

| ENROLLMENT CATEGORIES | October 15, 2012 Actual | October 15, 2013 Actual | October 15, 2014 Estimated |
|---|----------------------------------|----------------------------------|----------------------------------|
| Pupils On Roll Regular Full-Time | 2,054 | 2,046 | 2,048 |
| Pupils On Roll Regular Shared-Time | 3 | 3 | 1 |
| Pupils On Roll - Special Full-Time | 309 | 340 | 343 |
| Pupils On Roll - Special Shared-Time | 1 | 2 | 2 |
| Subtotal - Pupils On Roll | 2,367 | 2,391 | 2,394 |
| Private School Placements | 26 | 27 | 24 |
| Pupils Sent to Other Dists-Spec Ed Prog | 12 | 12 | 17 |
| Pupils Received | 2 | 2 | 0 |
| Pupils in State Facilities | 1 | 0 | 0 |

| Budget Category | Account | 2012-13 Actual | 2013-14 Revised | 2014-15 Anticipated |
|--|---------|-------------------|--------------------|------------------------|
| Operating Budget: | | | | |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 10-1210 | 40,033,500 | 40,033,500 | 40,521,909 |
| Unrestricted Miscellaneous Revenues | 10-1XXX | 368,100 | 263,500 | 263,500 |
| Interest Earned On Current Expense Emergency Res | 10-1XXX | 0 | 300 | 300 |
| Interest Earned On Capital Reserve Funds | 10-1XXX | 0 | 250 | 250 |
| Subtotal - Revenues From Local Sources | | 40,401,600 | 40,297,550 | 40,785,959 |
| Revenues from State Sources: | | | | |
| Categorical Transportation Aid | 10-3121 | 26,230 | 23,922 | 23,922 |
| Extraordinary Aid | 10-3131 | 413,037 | 189,960 | 189,960 |
| Categorical Special Education Aid | 10-3132 | 974,772 | 976,359 | 976,359 |
| Categorical Security Aid | 10-3177 | 33,987 | 34,708 | 34,708 |
| Other State Aids | 10-3XXX | 0 | 0 | 46,260 |
| Subtotal - Revenues From State Sources | | 1,448,026 | 1,224,949 | 1,271,209 |
| Budgeted Fund Balance - Operating Budget | 10-303 | 0 | 1,502,257 | 1,103,115 |
| Withdraw From Cap Res-Excess Cost & Oth Cap Prj | 10-309 | 0 | 1,300,000 | 1,700,789 |
| Transfers From Other Funds | 10-5200 | 0 | 0 | 300,000 |
| Adjustment For Prior Year Encumbrances | | 0 | 577,242 | 0 |
| Actual Revenues (Over)/Under Expenditures | | 1,185,037 | 0 | 0 |
| Total Operating Budget | | 43,034,663 | 44,901,998 | 45,161,072 |
| Grants and Entitlements: | | | | |
| Other Revenue From Local Sources | 20-1xxx | 1,433 | 5,867 | 0 |
| Total Revenues From Local Sources | 20-1XXX | 1,433 | 5,867 | 0 |
| Revenues from State Sources: | | | | |
| Other Restricted Entitlements | 20-32XX | 168,172 | 210,440 | 157,830 |
| Total Revenues From State Sources | | 168,172 | 210,440 | 157,830 |

| Budget Category | Account | 2012-13 Actual | 2013-14 Revised | 2014-15 Anticipated |
|---|--------------|-------------------|--------------------|------------------------|
| Revenues from Federal Sources: | | | | |
| Title II | 20-4451-4455 | 33,595 | 33,510 | 25,049 |
| Title III | 20-4491-4494 | 10,180 | 0 | 5,598 |
| I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 541,295 | 512,392 | 384,294 |
| Total Revenues From Federal Sources | | 585,070 | 545,902 | 414,941 |
| Total Grants And Entitlements | | 754,675 | 762,209 | 572,771 |
| Repayment of Debt: | | | | |
| Transfers From Other Funds | 40-5200 | 2,980 | 0 | 0 |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 40-1210 | 2,537,079 | 2,641,786 | 2,511,792 |
| Total Revenues From Local Sources | | 2,537,079 | 2,641,786 | 2,511,792 |
| Revenues from State Sources: | | | | |
| Debt Service Aid Type II | 40-3160 | 675,941 | 679,709 | 682,918 |
| Budgeted Fund Balance | 40-303 | 0 | 7,710 | 2,982 |
| Total Local Repayment Of Debt | | 3,216,000 | 3,329,205 | 3,197,692 |
| Actual Revenues (Over)/Under Expenditures | | 108,610 | 0 | 0 |
| Total Repayment Of Debt | | 3,324,610 | 3,329,205 | 3,197,692 |
| Total Revenues/Sources | | 47,113,948 | 48,993,412 | 48,931,535 |
| Total Revenues/Sources Net of Transfers | | 47,113,948 | 48,993,412 | 48,931,535 |

| Budget Category | Account | 2012-13 Actual | 2013-14 Revised | 2014-15 Anticipated |
|--|----------------|-------------------|--------------------|------------------------|
| General Current Expense: | | | | |
| Instruction: | | | | |
| Regular Programs - Instruction | 11-1XX-100-XXX | 13,256,949 | 14,094,913 | 13,852,690 |
| Special Education - Instruction | 11-2XX-100-XXX | 2,437,864 | 2,684,382 | 2,612,873 |
| Basic Skills/Remedial - Instruction | 11-230-100-XXX | 127,053 | 151,208 | 299,522 |
| Bilingual Education - Instruction | 11-240-100-XXX | 217,185 | 232,995 | 219,799 |
| School-Spon. Co/Extra Curr. Actvts. - Inst | 11-401-100-XXX | 163,301 | 191,275 | 183,543 |
| School-Sponsored Athletics - Instruction | 11-402-100-XXX | 573,867 | 615,098 | 613,389 |
| Support Services: | | | | |
| Undistributed Expenditures - Instruction (Tuition) | 11-000-100-XXX | 2,314,377 | 2,540,706 | 2,561,074 |
| Undist. Expend.-Attendance And Social Work | 11-000-211-XXX | 109,759 | 134,647 | 138,612 |
| Undist. Expenditures - Health Services | 11-000-213-XXX | 494,879 | 525,447 | 536,020 |
| Undist. Expend.-Speech, OT, PT And Related Svcs | 11-000-216-XXX | 785,621 | 962,232 | 855,992 |
| Undist Expend-Oth Supp Serv Std-Extra Serv | 11-000-217-XXX | 1,726,497 | 2,098,032 | 2,298,624 |
| Undist. Expenditures - Guidance | 11-000-218-XXX | 900,136 | 943,710 | 1,063,530 |
| Undist. Expenditures - Child Study Teams | 11-000-219-XXX | 987,637 | 1,048,767 | 1,230,510 |
| Undist. Expend.-Improv. Of Inst. Serv. | 11-000-221-XXX | 162,932 | 201,979 | 204,298 |
| Undist. Expend.-Edu. Media Serv./Library | 11-000-222-XXX | 633,923 | 672,367 | 710,374 |
| Undist. Expend.-Instr. Staff Training Serv. | 11-000-223-XXX | 141,332 | 236,837 | 204,021 |
| Undist. Expend.-Support Serv.-Gen. Admin. | 11-000-230-XXX | 752,762 | 811,671 | 783,021 |
| Undist. Expend.-Support Serv.-School Admin. | 11-000-240-XXX | 2,346,575 | 2,449,222 | 2,208,594 |
| Undist. Expend. - Central Services | 11-000-251-XXX | 567,241 | 604,392 | 577,631 |
| Undist. Expend. - Admin. Info Technology | 11-000-252-XXX | 399,227 | 448,980 | 410,345 |
| Undist. Expend.-Oper. And Maint. Of Plant Serv. | 11-000-26X-XXX | 3,950,886 | 4,426,724 | 4,134,361 |
| Undist. Expend.-Student Transportation Serv. | 11-000-270-XXX | 886,257 | 1,023,441 | 1,030,351 |
| Personal Services - Employee Benefits | 11-XXX-XXX-2XX | 5,451,920 | 6,050,562 | 6,359,788 |
| Total Undistributed Expenditures | | 22,611,961 | 25,179,716 | 25,307,146 |
| Interest Earned On Current Expense Emergency Res | 10-607 | 0 | 300 | 300 |
| Total General Current Expense | | 39,388,180 | 43,149,887 | 43,089,262 |

| Budget Category | Account | 2012-13 Actual | 2013-14 Revised | 2014-15 Anticipated |
|--|----------------|-------------------|--------------------|------------------------|
| Capital Expenditures: | | | | |
| Equipment | 12-XXX-XXX-730 | 219,858 | 128,458 | 0 |
| Facilities Acquisition And Const. Serv. | 12-000-400-XXX | 15,896 | 323,403 | 15,896 |
| Capital Reserve - Transfer To Capital Projects | 12-000-400-931 | 3,410,729 | 1,300,000 | 1,700,789 |
| Increase In Capital Reserve | 10-604 | 0 | 0 | 354,875 |
| Interest Deposit To Capital Reserve | 10-604 | 0 | 250 | 250 |
| Total Capital Outlay | | 3,646,483 | 1,752,111 | 2,071,810 |
| General Fund Grand Total | | 43,034,663 | 44,901,998 | 45,161,072 |
| Special Grants and Entitlements: | | | | |
| Local Projects | 20-XXX-XXX-XXX | 1,433 | 5,867 | 0 |
| Other State Projects: | | | | |
| Nonpublic Textbooks | 20-XXX-XXX-XXX | 16,954 | 18,265 | 13,699 |
| Nonpublic Auxiliary Services | 20-XXX-XXX-XXX | 34,071 | 56,563 | 42,422 |
| Nonpublic Handicapped Services | 20-XXX-XXX-XXX | 85,028 | 103,013 | 77,260 |
| Nonpublic Nursing Services | 20-XXX-XXX-XXX | 25,235 | 25,939 | 19,454 |
| Nonpublic Technology Initiative | 20-XXX-XXX-XXX | 6,884 | 6,660 | 4,995 |
| Total Other State Projects | | 168,172 | 210,440 | 157,830 |
| Total State Projects | 20-XXX-XXX-XXX | 168,172 | 210,440 | 157,830 |
| Federal Projects: | | | | |
| Title II | 20-XXX-XXX-XXX | 33,595 | 33,510 | 25,049 |
| Title III | 20-XXX-XXX-XXX | 10,180 | 0 | 5,598 |
| I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 541,295 | 512,392 | 384,294 |
| Total Federal Projects | 20-XXX-XXX-XXX | 585,070 | 545,902 | 414,941 |
| Total Special Revenue Funds | | 754,675 | 762,209 | 572,771 |
| Repayment of Debt: | | | | |
| Total Regular Debt Service | 40-701-510-XXX | 3,324,610 | 3,329,205 | 3,197,692 |
| Total Debt Service Funds | | 3,324,610 | 3,329,205 | 3,197,692 |

| Budget Category | Account | 2012-13 Actual | 2013-14 Revised | 2014-15 Anticipated |
|-------------------------------------|---------|----------------|-----------------|---------------------|
| Total Expenditures/Appropriations | | 47,113,948 | 48,993,412 | 48,931,535 |
| Total Expenditures Net of Transfers | | 47,113,948 | 48,993,412 | 48,931,535 |

| Budget Category | Audited Balance 6-30-2012 | Audited Balance 6-30-2013 | Estimated Balance 6-30-2014 | Estimated Balance 6-30-2015 |
|---|------------------------------|------------------------------|--------------------------------|--------------------------------|
| Unrestricted: | | | | |
| --General Operating Budget | 1,140,510 | 1,065,113 | 856,496 | 856,496 |
| --Repayment of Debt | 119,302 | 10,692 | 2,982 | 0 |
| Restricted for Specific Purposes- General Operating Budget: | | | | |
| --Capital Reserve | 3,343,316 | 1,934,266 | 2,109,516 | 763,852 |
| --Adult Education Programs | 0 | 0 | 0 | 0 |
| --Maintenance Reserve | 0 | 0 | 0 | 0 |
| --Legal Reserve | 2,163,691 | 2,396,755 | 1,103,115 | 0 |
| --Tuition Reserve | 0 | 0 | 0 | 0 |
| --Current Expense Emergency Reserve | 406,000 | 406,000 | 406,300 | 406,600 |
| Repayment of Debt: | | | | |
| --Restricted for Repayment of Debt | 0 | 0 | 0 | 0 |

| Per Pupil Cost Calculations | 2011-12 Actual Costs | 2012-13 Actual Costs | 2013-14 Original Budget | 2013-14 Revised Budget | 2014-15 Proposed Budget |
|--|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$15,052 | \$15,239 | \$16,492 | \$16,573 | \$16,509 |
| Total Classroom Instruction | \$8,238 | \$8,204 | \$8,871 | \$8,777 | \$8,771 |
| Classroom-Salaries and Benefits | \$7,587 | \$7,563 | \$8,124 | \$7,912 | \$7,991 |
| Classroom-General Supplies and Textbooks | \$414 | \$408 | \$441 | \$465 | \$517 |
| Classroom-Purchased Services | \$236 | \$233 | \$306 | \$401 | \$264 |
| Total Support Services | \$2,610 | \$2,847 | \$3,356 | \$3,235 | \$3,448 |
| Support Services-Salaries and Benefits | \$1,690 | \$1,797 | \$2,121 | \$1,879 | \$2,013 |
| Total Administrative Costs | \$2,087 | \$2,049 | \$1,980 | \$2,179 | \$2,029 |
| Administration Salaries and Benefits | \$1,828 | \$1,759 | \$1,701 | \$1,852 | \$1,749 |
| Total Operations and Maintenance of Plant | \$1,773 | \$1,769 | \$1,880 | \$1,979 | \$1,859 |
| Operations and Maintenance-Salaries and Benefits | \$586 | \$551 | \$644 | \$622 | \$627 |
| Board Contribution to Food Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$341 | \$367 | \$402 | \$399 | \$397 |
| Total Equipment Costs | \$85 | \$93 | \$0 | \$54 | \$0 |
| Legal Costs | \$39 | \$37 | \$36 | \$36 | \$31 |
| Employee Benefits as a percentage of salaries* | 26.59% | 23.71% | 27.93% | 25.18% | 26.47% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

| Item | Line Number | Source | Amount | Explanation |
|------|-------------|--|-----------|---|
| 1 | 680 | Transfer from Fund 60 Community School | 300000.00 | Transfer of a portion of fund balance to the district's general fund with offsetting deposit into the district's 14/15 Capital Reserve account. |

| Shared Service Category Type | Shared Service Category Description | Amount Spent (Optional) |
|----------------------------------|---|-------------------------|
| Others | Region 1 shared services with other Bergen County school districts for special education out-of-district placements, transportation services and special education related services. | 0.00 |
| Others | The district participates in the Federal Universal Service program. | 0.00 |
| Purchasing | The district is a member of the Educational Cooperative Pricing System 26-EDCP which consists of school districts across the State of New Jersey which cooperatively purchase supplies, materials and contracted services. | 0.00 |
| Municipal/Public Works | Shared agreement with the Borough of Glen Rock to assist with parking lot snow removal & salting and refuge removal services. The school district provides the Borough with technology support services as well as plumbing and electrical services via the district's maintenance staff. | 0.00 |
| Insurance Coverages and Benefits | Participation in the North East School Board Insurance Group (NESBIG) with approximately 43 other school districts for property/casualty, employment practices insurance and worker's compensation insurance. | 0.00 |

| | |
|--|---------------|
| | |
| A. Estimated 14-15 School Tax Rate | |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS | |
| (A) General Fund School Levy | 40,277,704 |
| (B) Estimated Net Taxable Valuation (as of 10/01/13) | 2,303,205,775 |
| (C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100 | 1.7488 |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS | |
| (D) Total School Levy | 42,928,723 |
| (E) Estimated Net Taxable Valuation (as of 10/01/13) | 2,303,205,775 |
| (F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100 | 1.8639 |
| ----- | |
| B. Estimated 14-15 Equalized School Tax Rate | |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS | |
| (G) General Fund School Levy | 40,277,704 |
| (H) Estimated Equalized Valuation (as of 10/01/13) | 2,429,705,317 |
| (I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100 | 1.6577 |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS | |
| (J) Total School Levy | 42,928,723 |
| (K) Estimated Equalized Valuation (as of 10/01/13) | 2,429,705,317 |
| (L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100 | 1.7668 |
| ----- | |

NAME=Andrea Tahinos

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Director of CS & PR |
| Base Annual Salary Amount | \$94,489 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 6 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | 295 |
| Total Bonuses Amount | 5000 |
| Total Stipends Amount | 3000 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 0 |
| District Contributions Above Teacher Contract for Retirement Plans | 0 |
| Total Contractual Post-Employment Benefit Amount | 0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Andrea Tahinos

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | 0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | N/A |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | N/A |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | N/A |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Carolyn Pardey

| CATEGORY | MEASURE |
|---|-------------------------|
| Job Title | Other |
| Job Title II | Asst to Board Secretary |
| Base Annual Salary Amount | \$81,206 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 240 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 6 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |

NAME=Carolyn Pardey

| CATEGORY | MEASURE |
|---|---------|
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | 0 |
| Total Bonuses Amount | 1192 |
| Total Stipends Amount | 0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 0 |
| District Contributions Above Teacher Contract for Retirement Plans | 0 |
| Total Contractual Post-Employment Benefit Amount | 0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | 0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | N/A |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | N/A |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | N/A |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Joseph Frangipane

| CATEGORY | MEASURE |
|----------------------------|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Asst Network Admin |
| Base Annual Salary Amount | \$84,563 |
| Full-Time Equivalent (FTE) | 1.0 |

NAME=Joseph Frangipane

| CATEGORY | MEASURE |
|---|----------|
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 6 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | 0 |
| Total Bonuses Amount | 0 |
| Total Stipends Amount | 0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 0 |
| District Contributions Above Teacher Contract for Retirement Plans | 0 |
| Total Contractual Post-Employment Benefit Amount | 0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | 0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | N/A |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | N/A |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | N/A |

NAME=Joseph Frangipane

| CATEGORY | MEASURE |
|---|---------|
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Michael Rinderknecht

| CATEGORY | MEASURE |
|--|------------------------|
| Job Title | Business Administrator |
| Job Title II | |
| Base Annual Salary Amount | \$195,004 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 23 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 1 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | 4900 |
| Total Bonuses Amount | 11794 |
| Total Stipends Amount | 0 |

NAME=Michael Rinderknecht

| CATEGORY | MEASURE |
|---|---------|
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 50 |
| District Contributions Above Teacher Contract for Retirement Plans | 5632 |
| Total Contractual Post-Employment Benefit Amount | 0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | 0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | N/A |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | N/A |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | N/A |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Patricia Petrasek

| CATEGORY | MEASURE |
|-------------------------------|---------------------|
| Job Title | Executive Assistant |
| Job Title II | |
| Base Annual Salary Amount | \$85,682 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |

NAME=Patricia Petrasek

| CATEGORY | MEASURE |
|---|----------|
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 240 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 6 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | 0 |
| Total Bonuses Amount | 1192 |
| Total Stipends Amount | 0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 0 |
| District Contributions Above Teacher Contract for Retirement Plans | 0 |
| Total Contractual Post-Employment Benefit Amount | 0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | 0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | N/A |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | N/A |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | N/A |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |

NAME=Patricia Petrasek

| CATEGORY | MEASURE |
|----------------------|---------|
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Paula Valenti

| CATEGORY | MEASURE |
|---|---------------------------------------|
| Job Title | Superintendent |
| Job Title II | |
| Base Annual Salary Amount | \$157,500 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 03/01/13 |
| End Date of Contract | 07/01/16 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 23 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 6 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | 12047 |
| Total Bonuses Amount | 23609 |
| Total Stipends Amount | 0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 1000 |
| District Contributions Above Teacher Contract for Retirement Plans | 3142 |
| Total Contractual Post-Employment Benefit Amount | 15000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | \$125 per diem not to exceed \$15,000 |

NAME=Paula Valenti

| CATEGORY | MEASURE |
|--|---------|
| Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | 0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | N/A |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | N/A |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | N/A |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Richard Santos

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Network Administrator/Eng |
| Base Annual Salary Amount | \$91,350 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |

NAME=Richard Santos

| CATEGORY | MEASURE |
|---|---------|
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 6 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | 2599 |
| Total Bonuses Amount | 0 |
| Total Stipends Amount | 0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 0 |
| District Contributions Above Teacher Contract for Retirement Plans | 0 |
| Total Contractual Post-Employment Benefit Amount | 0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | 0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | N/A |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | N/A |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | N/A |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Sandra Marinos
Employee Contract List for District

NAME=Sandra Marinos

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Supervisor of B&G |
| Base Annual Salary Amount | \$82,560 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 6 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | 2018 |
| Total Bonuses Amount | 0 |
| Total Stipends Amount | 3000 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 0 |
| District Contributions Above Teacher Contract for Retirement Plans | 0 |
| Total Contractual Post-Employment Benefit Amount | 0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |

NAME=Sandra Marinos

| CATEGORY | MEASURE |
|--|---------|
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | 0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | N/A |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | N/A |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | N/A |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |